

Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corporation, One Path Plaza
Jersey City, NJ 07306
(201)216-6199

Chief Executive Officer: Michael DePallo,
Director/General Manager
ID Number: 2098

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	303,810,182
Annual Unlinked Trips	72,427,600
Average Weekday Unlinked Trips	246,481
Average Saturday Unlinked Trips	106,728
Average Sunday Unlinked Trips	72,369

Service Supplied

Annual Vehicle Revenue Miles	13,037,348
Annual Vehicle Revenue Hours	698,152
Vehicles Available for Maximum Service	347
Vehicles Operated in Maximum Service	271
Base Period Requirement	140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Heavy Rail	267	0	Heavy Rail	\$0	\$36,997,000	\$36,997,000
Ferry Boat	0	4	Ferry Boat	0	411,000	411,000
Total	267	4	Total	\$0	\$37,408,000	\$37,408,000

Financial Information

Fare Revenues Earned

Directly Operated	\$66,097,000
Purchased Transportation	4,756,000
Total Fare Revenues Earned	\$70,853,000

Sources of Operating Funds Expended

Passenger Fares	\$70,853,000
Local Funds	141,602,000
State Funds	0
Federal Assistance	0
Other Funds	3,971,000
Total Operating Funds Expended	\$216,426,000

Summary of Operating Expenses

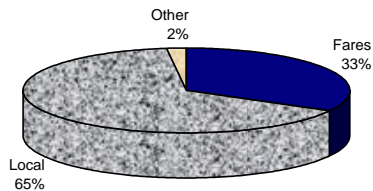
Salaries, Wages and Benefits	\$101,420,000
Materials and Supplies	7,512,000
Purchased Transportation	4,964,000
Other Operating Expenses	38,543,000
Total Operating Expenses	\$152,439,000

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$63,987,000
Local Funds	\$37,408,000
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$37,408,000

Uses of Capital Funds

Sources of Operating Funds Expended



Modal Information

Characteristics

	Heavy Rail	Ferry Boat
Operating Expense	\$147,475,000	\$4,964,000
Capital Funding	\$36,997,000	\$411,000
Annual Passenger Miles	299,639,615	4,170,567
Annual Vehicle Revenue Miles	12,943,905	93,443
Annual Unlinked Trips	69,974,295	2,453,305
Average Weekday Unlinked Trips	237,318	9,163
Annual Vehicle Revenue Hours	687,979	10,173
Fixed Guideway Directional Route Miles	28.6	3.4
Vehicles Available for Maximum Service	342	5
Average Fleet Age in Years	26.0	8.4
Vehicles Operated in Maximum Service	267	4
Peak to Base Ratio	1.9	4.0
Percent Spares	28%	25%
Incidents	283	0
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$11.39	\$53.12
Operating Expense per Vehicle Revenue Hour	\$214.36	\$487.96

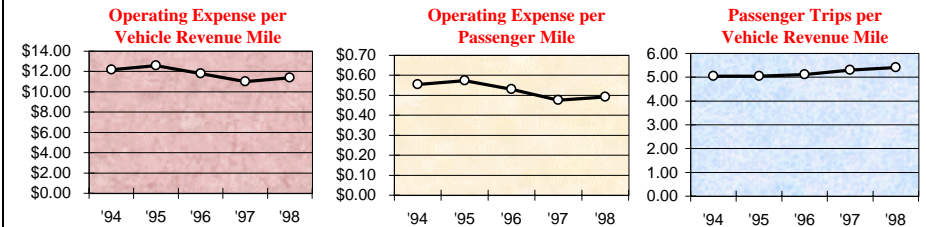
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.49	\$1.19
Operating Expense per Unlinked Passenger Trip	\$2.11	\$2.02

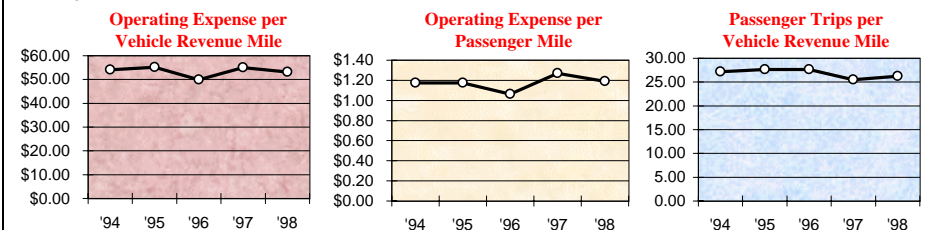
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	5.41	26.25
Unlinked Passenger Trips per Vehicle Revenue Hour	101.71	241.16

Heavy Rail



Ferry Boat



Data Source: 1998 National Transit Database